

VILLAGE OF ALBURGH ANNUAL REPORT - TABLE OF CONTENTS

Please bring this report to the Annual Meeting



July 1, 2022 - June 30, 2023

Annual Report

Village of Alburgh

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	Warning

A MESSAGE FROM THE VILLAGE TRUSTEES

To the Voters of the Village of Alburgh

Village Office Hours

Monday, Wednesday 9:00 AM -1:00 PM

Friday 12:00 PM - 5:00 PM

Village of Alburgh Website:

villageofalburgh.org

- The moratorium at the Wastewater Plant is still in effect. (No new service connections will be allowed until this matter is corrected. We have contracted with Aldrich & Elliott to do the Wastewater Infrastructure Assessment. We should have an update from them on May 20th.

- Also again a reminder if you have a submersible pump that pumps groundwater into the Village Sewer you are adding to the problem and you are also in violation of our Sewer Ordinance Section 411 located on Page 6.

- We sent notification in your latest Water Bills letting you know that we are in the process of moving to Metered Radio Reads, we may need to get into some of your homes to update your meter, we have used ARPA monies to purchase the equipment necessary to move forward on this update. More to come as we get further into the process.
- A drop box is located on the southside of the building for your convenience to drop off payments. Water Tower Update the General Contractor is on target for the completion of the new Water Tower by November of this year. We would like to thank all the residents that live on Vanline Avenue for your patience during the construction.
- Feel free to call the Village office at 802.796.3763 or 802.999.7707 leave a message for the Village Trustees or to speak with the Village Clerk Treasurer, with any questions you may have or send an email: villageofalburgh@farpoint.net or villageofalburgh@gmail.com.

To speak to Jason Beaulac the Superintendent directly, please call his cell phone 802-782-1652. As always, we would like to invite you to attend our monthly meetings that are held on the first Tuesday of the month at 6:30 PM, at the Municipal Office. The Village website villageofalburgh.org, Minutes and Agendas are posted.

Sincerely,
Skip Lewis Chair
Herbert Durham
Travis Arnold
Heath Boyat
Aidan Poquette

Alburgh Village Board of Trustees

Term Expires 2024	Travis Arnold
Term Expires 2028	Cheryl Dunn (resigned 9/24)
Term Expires 2027	Herbert Durham
Term Expires 2026	Heath Bovat
Term Expires 2025	Skip Lewis Chair

Alburgh Village Auditors

Term Expires 2026	Mallory Ovit
Term Expires 2024	Kayla Patnode
Term Expires 2025	Lisa Arnold

Village Clerk / Treasurer

Cheryl Dunn

Term Expires 2024	Delinquent Tax Collector	Terry Tatro
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Employees

Water & Sewer Superintendent	Jason Beaulac
Weekend Employee	Paul Fortin
Extra Help	Jermiah Nichols

**Village of Alburgh
Auditors' Report
April 20, 2024**

We have worked thoroughly, as directed by the Vermont League of Cities and Towns to examine financial statements of each major fund, all business type activities as directed by the Board of Village Trustees and any information deemed appropriate for the period of July 1, 2022 through June 30, 2023.

As part of this audit, we have examined internal controls and verified adopted practices and policies and how they function within the Village financial system. Through our efforts, we have found there is accuracy and transparency in the Village reporting systems. We have made recommendations where the findings demonstrate the potential for significant improvement in performance and verifiability.

We extend our appreciation to Village Clerk, Cheryl Dunn, for her dedication and commitment in maintaining the Village financial records, for conducting all necessary Village business activities, for guidance in assisting the Village Trustees as she transitioned from Charperson to Village Clerk, and for her support during the audit process.

Regards,

Mallory Ovit

Kayla Patnode

Lisa Arnold

LIABILITIES (AS OF 6/30/23)

PAYABLE TO	CURRENTLY OWE	ANNUAL PAYMENT	MATURITY DATE
WATER TOWER LOAN 91-06	\$54,385.66	\$27,669.00	1/19/2029
WATER LINE (USDA) 91-07	\$14,978.51	\$3,054.00	12/11/2031
SEWER UPGRADE LOAN			
(PEOPLES UNITED) RF1-146	\$277,352.15	\$33,357.75	03/01/2033
WATER UPGRADE LOAN			
(PEOPLES UNITED) RF3-256	\$944,726.77	\$47,236.34	09/01/2043

LOCATION	DESCRIPTION	PROPERTY DEPARTMENT	INSURED VALUE	VALUE OF CONTENTS
1 North Main Street	Office Equipment	General		\$6,000.00
1000 US Route 2 South	Garage	Sewer	\$40,685.00	\$32,750.00
1000 US Route 2 South	Sewer TP Plant	Sewer	\$508,146.00	\$81,600.00
1000 US Route 2 South	Pole Barn	Sewer	\$309,557.00	
194 Mott Farm Road	Pumping Station	Sewer	\$168,989.00	
142 Vantine Avenue	Water Tower	Water	\$939,566.00	
6 South Main Street	Old Fire Station	General	\$76,245.00	
421 Lake Street	Old Water Plant	Water	\$71,346.00	
381 Lake Street	Water TP Plant	Water	\$2,627,577.00	\$18,200.00

VEHICLES & EQUIPMENT

Make / Model	VEHICLE TYPE
1978 Ford Tractor 4600 w / mowers	Tractor
1978 Ford 6600 Tractor diesel w / mowers	Tractor
2019 Dodge Ram Truck	Pickup Truck

MINICIPAL		HOMESTEAD		NONHOMESTEAD	
FAVORITE PARCELS	326				
ACRES	1,212.74				
LAND	18,102,700				
BUILDING	37,286,100				
NETT	49,388,800	20,641,600	28,747,200		
ADD					
(+) NON-APPROVED CONTRACTS	0	0	0		
(+) NON-APPROVED FARM CONTRACTS	0	0	0		
(+) IMPROVEMENT	0				
(+) EQUIPMENT	0				
SUBTRACT					
(-) VETERAN	160,000	160,000	0		
(-) FARM STAB	0	0	0		
(-) CURRENT USE	323,700	0	323,700		
(-) CONTRACTS	0	0	0		
(-) SPECIAL HOME		0	33,880		
GRAND LIST	487,051.00	204,816.00	281,237.00		
HOMESTEAD	42,297,300				
HOMESTEAD	42,227,200				
LEASE	8.00				
NON-TAX COMP	1				
NON-TAX VAL.	143,600				
TAX RATE					
X GRAND LIST = TOTAL RAISED					
HOMESTEAD ED.	0.0000	281,237.00	0.00		
HOMESTEAD ED.	0.0000	204,816.00	0.00		
VILLAGE OF ALBURGH	0.0440	487,051.00	21,430.22		
TOTAL TAX			21,430.22		

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**Statement of Delinquent Taxes / Water / Sewer
July 1, 2022 to June 30, 2023**

Balance Outstanding July 1, 2022	Sewer	Water	Real Estate	Total
\$14,692.86	\$17,001.39	\$753.17	\$32,447.42	

Delinquent Dates	Sewer	Water	Real Estate	Total
9-1-22	\$8,407.91	\$11,365.00	\$0.00	\$19,772.91
12-1-22	\$7,862.18	\$10,760.91	\$0.00	\$18,623.09
3-1-23	\$10,774.00	\$19,473.28	\$0.00	\$30,247.28
6-1-23	\$9,924.00	\$12,153.53	\$0.00	\$22,077.53
11-20-2022			\$2,199.17	\$2,199.17
Totals for Collection	\$51,660.95	\$70,754.11	\$2,952.34	\$125,367.40

Amount collected as of 6-3-23	Sewer	Water	Real Estate	Total
\$31,301.445	\$57,929.40	\$3,859.66	\$106,870.51	
Abatements	\$1,620.00	\$7,517.44	\$0.00	\$9,137.44
Outstanding as of 6-30-23	\$18,739.50	\$21,024.54	\$691.73	\$40,455.77

Total to Treasurer	Sewer	Water	Real Estate	Total
\$31,301.45	\$42,212.13	\$2,260.61	\$75,774.19	
Tax	\$1,556.21	\$2,000.54	\$96.88	\$3,653.63
Interest	\$32,857.66	\$44,212.67	\$2,357.49	\$79,427.82
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Village of Alburgh Accounts as of June 30, 2023

SIDEWALKS	
BALANCE AS OF 6/30/2022	\$3,101.61
INTEREST	\$2.69
Balance as of 6/30/2023	\$3,104.30
GENERAL FUND	
BALANCE AS OF 6/30/2022	\$7,425.68
RAISED BY TAXES	\$26,409.96
DELINQUENT TAXES COLLECTED	\$1,930.95
INTEREST ON DELINQUENT TAXES	\$59.13
MISC REVENUE	\$0.00
AMOUNT AVAILABLE	\$35,825.72
EXPENSES	\$28,777.76
Balance as of 6/30/2023	\$7,047.96
American Rescue Plan Act Money ARPA	
BALANCE AS OF 6/30/2022	\$158,431.79
EXPENSES	\$81,582.43
BALANCE AS OF 6/30/2023	\$76,849.36
WATER DEPARTMENT	
BALANCE AS OF 6/30/2022	\$259,382.67
INCOME	\$232,088.56
AMOUNT AVAILABLE	\$491,471.23
EXPENSES	\$195,808.68
BALANCE AS OF 6/30/2023	\$295,662.55
SEWER DEPARTMENT	
BALANCE AS OF 6/30/2022	\$287,180.19
INCOME	\$121,613.21
AMOUNT AVAILABLE	\$408,793.40
EXPENSES	\$89,206.54
Balance as of 6/30/2023	\$319,586.86

\$95,024.27	SPECIAL FUNDS WATER	BALANCE AS OF 6/30/2022	\$1,750.00
		NEW HOOK UP FEES	\$76.14
		INTEREST	\$96,850.41
		Balance as of 6/30/2023	
\$57,533.83	SPECIAL FUNDS SEWER	BALANCE AS OF 6/30/2022	\$500.00
		NEW HOOK UP FEES	\$298.84
		INTEREST	\$58,332.67
		Balance as of 6/30/2023	
\$7,047.96	GENERAL FUND		
\$295,662.55	WATER DEPARTMENT		
\$319,586.86	SEWER DEPARTMENT		
		Total as of 6/30/2023	\$622,297.37
	CASH ON HAND		
	CHECKING ACCOUNTS - M&T Bank	GENERAL FUND (NEMRC)	\$434,010.58
	SAVINGS ACCOUNTS - M&T Bank		
\$3,104.30	SIDEWALKS		
\$97,850.41	SPECIAL WATER		
\$58,332.67	SPECIAL SEWER		
		Total as of 6/30/2023	\$159,287.38
\$44,212.67	DELINQUENT WATER FEES		
\$2,857.66	DELINQUENT SEWER FEES		
\$2,357.49	DELINQUENT REAL ESATATE		
		Total as of 6/30/2023	\$49,427.82

GENERAL REVENUE	BUDGET 22-23	ACTUAL	BUDGET 23-24	ACTUAL 04/21/2024	BUDGET 24-25
Current Taxes	\$20,999.86	\$16,870.52	\$21,499.86	\$26,409.96	\$23,725.00
Delinquent Taxes	\$2,100.00	\$3,861.48	\$2,100.00	\$1,930.95	\$2,100.00
Interest on Taxes	\$200.00	\$116.08	\$200.00	\$60.65	\$200.00
Misc Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bounced Check Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Account Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total General Revenue	\$23,299.86	\$20,848.08	\$23,799.86	\$28,401.56	\$26,025.00
WATER REVENUE	BUDGET 22-23	06/30/2023	BUDGET 23-24	ACTUAL 04/21/24	BUDGET 24-25
Water Fees	\$200,000.00	\$185,995.78	\$200,000.00	\$144,942.99	\$200,000.00
Water Delinquent Fees	\$43,000.00	\$36,191.75	\$43,000.00	\$38,150.44	\$43,000.00
State WPL-217	\$0.00	\$47,236.34	\$0.00	\$47,236.34	\$0.00
Water Interest	\$2,100.00	\$1,303.94	\$0.00	\$1,758.79	\$2,100.00
Grant Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Errors (bank errors, cc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Water Revenue	\$245,100.00	\$270,727.81	\$243,000.00	\$232,088.56	\$245,100.00
SEWER REVENUE	BUDGET 22-23	06/30/2023	BUDGET 23-24	ACTUAL 04/21/2024	BUDGET 24-25
Sewer Fees	\$122,000.00	\$126,592.82	\$132,000.00	\$90,275.37	\$132,000.00
Sewer Delinquent	\$32,000.00	\$26,820.63	\$32,000.00	\$29,758.58	\$32,000.00
Sewer Interest	\$2,000.00	\$1,047.22	\$2,000.00	\$1,579.26	\$2,000.00
Sewer Misc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Truck Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Sewer Revenue	\$156,000.00	\$154,460.67	\$166,000.00	\$121,613.21	\$166,000.00

	BUDGET 22-23	ACTUAL	BUDGET 23-24	ACTUAL	BUDGET 2024-25
GENERAL EXPENSES					
LABOR	\$9,200.00	\$4,855.44	\$9,200.00	\$8,967.90	\$12,000.00
SOCIAL SECURITY	\$500.00	\$135.51	\$500.00	\$44.22	\$500.00
RETIREMENT	\$250.00	\$47.40	\$250.00	\$314.27	\$250.00
UNEMPLOYMENT	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00
WORKERS COMP	\$150.00	\$0.00	\$150.00	\$104.35	\$150.00
STREET LIGHTS	\$9,000.00	\$4,149.15	\$9,000.00	\$7,406.97	\$9,000.00
DUES	\$90.00	\$79.95	\$100.00	\$0.00	\$100.00
TELEPHONE	\$1,000.00	\$208.78	\$500.00	\$492.13	\$1,500.00
PACIFIC INSURANCE	\$1,500.00	-\$22.00	\$1,500.00	\$46.30	\$1,500.00
PROFESSIONAL SERVICES	\$250.00	\$232.00	\$250.00	\$0.00	\$250.00
ADVERTISING	\$200.00	\$16.00	\$200.00	\$32.00	\$200.00
POSTAGE	\$350.00	\$87.52	\$350.00	\$1,135.02	\$350.00
OFFICE SUPPLIES	\$350.00	\$686.62	\$700.00	\$430.54	\$350.00
LEGAL FEES	\$1,000.00	\$66.00	\$1,000.00	\$0.00	\$1,000.00
LEASE	\$360.00	\$720.00	\$360.00	\$360.00	\$360.00
COMPUTER SOFTWARE	\$500.00	\$6,788.15	\$5,000.00	\$9,148.70	\$5,000.00
TRAINING	\$100.00	\$28.00	\$100.00	\$20.00	\$100.00
OUTSIDE AUDIT	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
BOUNCED CHECK FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABATEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MILAGE REIMB	\$110.00	\$2.69	\$110.00	\$275.36	\$200.00
TAX SALE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GENERAL EXPENSE	\$25,185.00	\$18,081.21	\$29,545.00	\$28,777.76	\$33,085.00

	BUDGET 2022-23	Actual	BUDGET 2023-24	Actual 04/2024	BUDGET 2024-25
WATER EXPENSES					
LABOR	\$56,000.00	\$40,898.36	\$60,000.00	\$29,805.19	\$60,000.00
CONTRACT VILLAGE LABOR	\$1,200.00	\$1,680.00	\$1,200.00	\$900.00	\$2,000.00
SOCIAL SECURITY	\$5,000.00	\$5,500.29	\$5,000.00	\$3,440.58	\$5,000.00
RETIREMENT	\$2,800.00	\$2,551.71	\$2,800.00	\$4,432.40	\$2,800.00
UNEMPLOYMENT INS	\$300.00	\$0.00	\$400.00	\$217.36	\$400.00
WORKER'S COMP INS	\$2,600.00	\$2,625.47	\$2,600.00	\$1,189.92	\$2,600.00
HEALTH INSURANCE	\$9,500.00	\$4,435.06	\$9,500.00	\$4,882.01	\$9,500.00
DENTAL INSURANCE	\$675.00	\$283.15	\$675.00	\$572.23	\$675.00
VISION INSURANCE	\$100.00	\$30.17	\$100.00	\$66.96	\$100.00
ELECTRICITY	\$17,000.00	\$9,983.57	\$18,000.00	\$9,923.38	\$10,000.00
PARTS / SUPPLIES	\$10,000.00	\$3,285.41	\$10,000.00	\$26,978.62	\$15,000.00
PROPANE	\$6,500.00	\$4,731.34	\$9,000.00	\$3,079.07	\$9,000.00
VT OPERATING FEES	\$2,000.00	\$2,009.13	\$2,500.00	\$1,464.90	\$3,000.00
CONTRACT REPAIR WORK	\$5,000.00	\$850.00	\$5,000.00	\$2,120.00	\$5,000.00
TELEPHONE	\$1,000.00	\$854.84	\$1,000.00	\$722.17	\$1,000.00
CELL PHONE	\$500.00	\$720.00	\$1,000.00	\$540.00	\$1,000.00
PACIF INSURANCE	\$5,000.00	\$2,322.83	\$5,000.00	\$1,184.70	\$5,000.00
CHEMICALS	\$7,000.00	\$11,381.18	\$9,000.00	\$2,225.00	\$15,000.00
ADVERTISING	\$400.00	\$174.40	\$400.00	\$0.00	\$400.00
POSTAGE	\$800.00	\$681.68	\$800.00	\$624.61	\$800.00
LEGAL	\$1,000.00	\$974.40	\$1,500.00	\$1,346.54	\$1,500.00
LAB TESTING	\$3,000.00	\$1,350.00	\$3,000.00	\$2,510.00	\$3,000.00
SAFD #2 LAB TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS	\$0.00	\$7.18	\$0.00	\$0.00	\$0.00
PLANT MAINTENANCE	\$5,500.00	\$406.23	\$5,500.00	\$23,825.50	\$5,500.00
CONTRACTED MOWING	\$1,300.00	\$696.00	\$1,300.00	\$1,800.00	\$2,000.00
TRAINING	\$300.00	\$150.00	\$300.00	\$0.00	\$300.00
TRUCK FUEL / MAINTENANCE	\$3,000.00	\$1,072.85	\$3,000.00	\$829.00	\$2,000.00
EQUIPMENT / EQUIPMENT MAINT	\$2,000.00	\$536.20	\$2,000.00	\$4,659.85	\$2,000.00

	BUDGET 2022-23	Actual	BUDGET 2023-24	Actual 04/2024	BUDGET 2024-25
WATER EXPENSES					
OFFICE SUPPLIES (RENT)	\$3,000.00	\$292.54	\$3,000.00	\$1,296.06	\$3,000.00
WATER LOAN PAYMENTS	\$68,756.34	\$71,306.70	\$60,546.70	\$34,884.75	\$60,546.70
WATER LINE MAINTENANCE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00
H2O TOWER PROJECT	\$0.00	\$3,494.88	\$0.00	\$27,053.42	\$0.00
ASSET MANAGEMENT	\$0.00	\$2,524.08	\$0.00	\$0.00	\$0.00
OUTSIDE AUDIT	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00
DUES	\$700.00	\$948.63	\$1,000.00	\$1,720.00	\$2,000.00
TRACTOR/MOWER MAINT/GAS	\$100.00	\$1,260.00	\$100.00	\$0.00	\$100.00
MILEAGE REIMBURSEMENT	\$600.00	\$14.83	\$600.00	\$1,514.46	\$600.00
OPERATOR RENEWAL FEES	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
TOTAL WATER EXPENSES	\$231,831.34	\$180,033.11	\$235,021.70	\$195,808.68	\$240,021.70

SEWER EXPENSES	BUDGET 22-23	ACTUAL	BUDGET 23-24	ACTUAL	BUDGET 24-25
LABOR	\$35,000.00	\$24,565.75	\$35,000.00	\$21,090.04	\$35,000.00
SOCIAL SECURITY	\$4,000.00	\$1,844.30	\$4,000.00	\$5,678.44	\$4,000.00
RETIREMENT	\$1,700.00	\$2,856.14	\$1,700.00	\$3,389.01	\$1,700.00
UNEMPLOYMENT INS	\$200.00	\$0.00	\$200.00	\$144.84	\$200.00
WORKER'S COMP INS	\$1,700.00	\$793.28	\$1,700.00	\$1,732.93	\$1,700.00
HEALTH INSURANCE	\$6,600.00	\$2,686.50	\$6,600.00	\$3,254.62	\$6,600.00
DENTAL INSURANCE	\$450.00	\$155.53	\$450.00	\$390.51	\$450.00
VISION INSURANCE	\$75.00	\$15.66	\$75.00	\$44.69	\$75.00
ELECTRICITY	\$37,000.00	\$22,375.13	\$40,000.00	\$28,757.74	\$40,000.00
PARTS / SUPPLIES	\$1,200.00	\$449.83	\$1,200.00	\$485.15	\$1,200.00
KEROSENE	\$1,500.00	\$3,209.34	\$2,500.00	\$2,476.51	\$2,500.00
VT OPERATING FEES	\$750.00	\$32.00	\$750.00	\$4,722.50	\$750.00
CONTRACT REPAIR WORK	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
TELEPHONE	\$900.00	\$708.20	\$500.00	\$659.44	\$500.00
PACIF INSURANCE	\$4,500.00	\$1,552.22	\$4,500.00	\$2,025.61	\$4,500.00
CHEMICALS	\$1,900.00	\$3,570.00	\$1,900.00	\$2,225.00	\$2,500.00
ADVERTISING	\$300.00	\$113.60	\$300.00	\$0.00	\$300.00
POSTAGE	\$500.00	\$361.53	\$500.00	\$397.26	\$500.00
LEGAL	\$2,000.00	\$231.00	\$2,000.00	\$0.00	\$2,000.00
LAB TESTING	\$6,000.00	\$769.26	\$6,500.00	\$1,495.00	\$6,500.00
PLANT MAINTENANCE	\$6,000.00	\$850.49	\$6,000.00	\$4,659.85	\$6,000.00
PUMP STATION MAINTANCE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
CONTRACTED MOWING	\$900.00	\$664.00	\$900.00	\$1,200.00	\$2,000.00
TRAINING	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00
TRUCK FUEL / MAINTENANCE	\$2,000.00	\$715.12	\$2,000.00	\$829.64	\$2,000.00
EQUIPMENT	\$1,500.00	\$85.00	\$1,500.00	\$216.00	\$1,500.00
OFFICE SUPPLIES (RENT)	\$2,500.00	\$187.42	\$2,500.00	\$1,298.06	\$2,500.00
LOAN PAYMENTS	\$25,786.63	\$25,786.63	\$25,786.63	\$0.00	\$25,786.63
SEWER LINE MAINTENANCE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
OUTSIDE AUDIT	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00
GENERATOR PROPANE	\$300.00	\$0.00	\$500.00	\$0.00	\$500.00

SEWER EXPENSES	BUDGET 22-23	ACTUAL	BUDGET 23-24	ACTUAL	BUDGET 24-25
DUES	\$500.00	\$349.12	\$500.00	\$140.00	\$500.00
TRACTOR/MOWER MAINT/GAS	\$1,000.00	\$840.00	\$1,000.00	\$655.02	\$1,000.00
MILEAGE REIMBURSEMENT	\$400.00	\$9.44	\$400.00	\$963.68	\$400.00
OPERATOR RENEWAL FEES	\$300.00	\$390.00	\$300.00	\$275.00	\$300.00
TOTAL SEWER EXPENSES	\$151,781.63	\$96,166.49	\$156,081.63	\$89,206.54	\$157,781.63

Village of Alburch Payroll
 Employee Wage Summary Report
 Detail by employee number 07/01/23 - 06/30/24

Employee	EE #	Gross	Gross Taxable	Gross State	Gross FICA	Gross MED	Net
ARNOLD, TRAVIS	AR3	175.00	175.00	42,691.39	45,477.01	175.00	161.61
BEAULAC, JASON	BE1	45,477.01	42,691.39	42,691.39	45,477.01	45,477.01	32,674.68
BOVA, HEATH W.	BO1	280.00	280.00	280.00	280.00	280.00	258.58
DRIVER, TRAVIS	DR1	36.00	36.00	36.00	36.00	36.00	33.25
DURHAM, HERBERT J.	DU1	280.00	280.00	280.00	280.00	280.00	258.58
DUNN, CHERYL C.	DU2	16,485.87	15,860.34	15,860.34	16,485.87	16,485.87	12,563.91
FORTIN, PAUL	FO1	3,024.00	3,024.00	3,024.00	3,024.00	3,024.00	2,790.40
NICHOLS, JEREMYAN	NI1	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,546.68
LEWIS, FRANCIS	LE1	280.00	280.00	280.00	280.00	280.00	255.51
Totals - Employees Reported: 9							
		67,765.88	64,354.73	64,354.73	67,765.88	67,765.88	50,543.20

Art Work From Axel Tatro

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VILLAGE OF ALBURGH
ANNUAL MEETING
WARNING

THE LEGAL VOTERS OF THE VILLAGE OF ALBURGH ARE HEREBY NOTIFIED AND WARNED TO MEET AT THE ALBURGH MUNICIPAL BUILDING, IN SAID VILLAGE OF ALBURGH, ON TUESDAY EVENING MAY 7, 2024 AT 7:30 PM. TO TRANSACT THE FOLLOWING BUSINESS:

ARTICLE 1: TO ELECT THE REMAINING OFFICERS, NAMELY A TRUSTEE TO SERVE A TERM OF 4 YEARS TO FILL A VACANCY, AND A TRUSTEE TO SERVE A TERM OF FIVE YEARS, AN AUDITOR TO SERVE A TERM OF THREE YEARS AND A DELINQUENT TAX COLLECTOR FOR ONE YEAR.

ARTICLE 2: TO RECEIVE AND ACT UPON THE REPORTS OF THE VARIOUS VILLAGE OFFICERS.

ARTICLE 3: TO SEE IF THE VOTERS OF THE VILLAGE OF ALBURGH WILL VOTE TO RAISE THE SUM OF \$21,499.86 BY TAXATION, TO BE USED FOR GENERAL VILLAGE PURPOSES TO INCLUDE STREET LIGHTS.

ARTICLE 4: TO SEE IF THE VOTERS OF THE VILLAGE OF ALBURGH WILL VOTE TO AUTHORIZE THE TRUSTEES TO BORROW MONEY IN ANTICIPATION OF TAXES TO PAY CURRENT EXPENSES OF THE VILLAGE OF ALBURGH.

ARTICLE 5: TO SEE IF THE VOTERS OF THE VILLAGE OF ALBURGH WILL VOTE TO PAY TAXES TO THE VILLAGE TREASURER HERETOFORE.

ARTICLE 6: TO SEE IF THE VOTERS OF THE VILLAGE OF ALBURGH WILL VOTE TO DONATE THE SUM OF \$700.00 TOWARDS THE SUPPORT OF THE ALBURGH PUBLIC LIBRARY.

ARTICLE 7: TO TRANSACT ANY OTHER BUSINESS THAT MAY PROPERLY COME BEFORE THE MEETING.

DATED AT ALBURGH, VERMONT THIS 25 TH DAY OF APRIL A.D. 2024.

Clayton D. ...
VILLAGE CLERK / TREASURER

Robert ...

Herbert Durham
HERBERT DURHAM

William ...

Aidan Poquette

Francis "Skip" ...
FRANCIS "SKIP" (CHAIRPERSON)

Heath Boyat

TRAVIS ARONLD