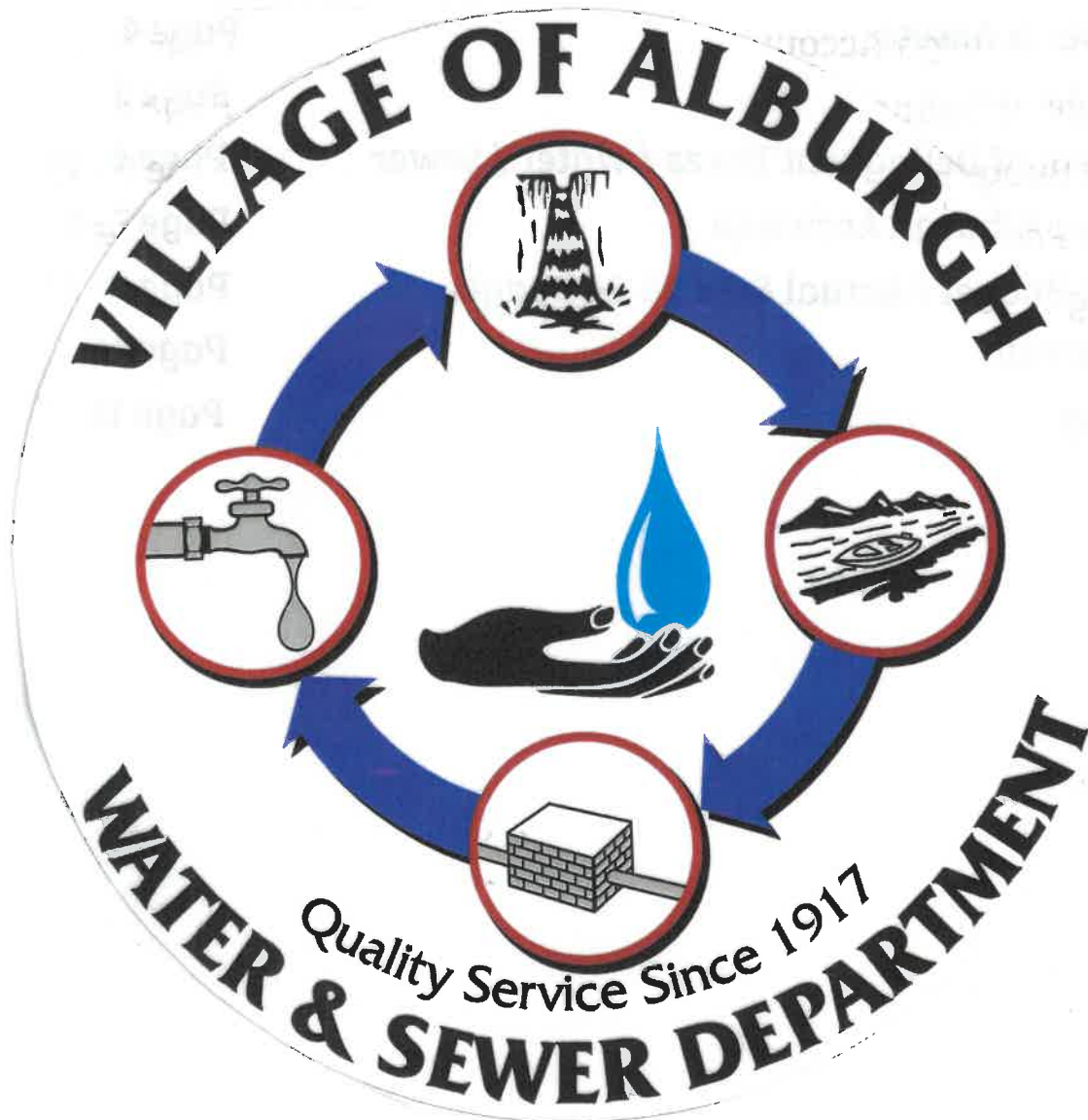


Village of Alburgh

Annual Report

July 1, 2021 - June 30, 2022



Please bring this report to the Annual Meeting
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A MESSAGE FROM THE VILLAGE TRUSTEES

To the Voters of the Village of Alburgh

Village Office Hours

Monday, Tuesday, Wednesday and Thursday 9:00 AM - 1:00 PM

Friday 9:00 AM - 12:00 PM

Village of Alburgh Website:

villageofalburgh.org

- The moratorium at the Wastewater Plant is still in effect. (No new service connections will be allowed until this matter is corrected. The Village is currently working with the Vermont Department of Environmental Conservation (ANR) to correct this issue. We have contracted with Aldirch & Elliott to do the Wastewater Infrastructure Assessment.
- **Also again a reminder if you have a submersible pump that pumps groundwater into the Village Sewer you are adding to the problem and you are also in violation of our Sewer Ordinance Section 411 located on Page 6.**
- We are re-bidding the replacement of the Water Tower
- Feel free to call the Village office at 802.796.3763 leave a message for the Village Trustees with any questions you may have or send an email: villageofalburgh@faripoint.net or villageofalburgh@gmail.com.
- We have purchased a 2005 CaseIH Tractor and Boom mower.
- We are in the process of moving to Meter Radio Reads, we may need to get into your home to update your meter.
- A drop box is located on the southside of the building for your convenience to drop off payments.

To speak to Jason Beaulac the Superintendent directly, please call the Water Plant at 802.796.3800 or his cell 802-782-1652.

As always, we would like to invite you to attend our monthly meetings that are held on the first Tuesday of the month at 6:30 PM, at the Municipal Office. The Village website villageofalburgh.org, Minutes and Agendas are posted.

Sincerely,

Cheryl Dunn, Chair

Skip Lewis

Herbert Durham

Travis Arnold

Heath Bovat

Alburgh Village Board of Trustees

Travis Arnold	Term Expires 2024
Cheryl Dunn (Chair)	Term Expires 2023
Herbert Durham	Term Expires 2027
Heath Bovat	Term Expires 2026
Skip Lewis	Term Expires 2025

Alburgh Village Auditors

Mallory Ovitt	Term Expires 2023
Kayla Patnode Appointed 2022	Term Expires 2024
Lisa Arnold	Term Expires 2025

Village Clerk / Treasurer

Delinquent Tax Collector

Terry Tatro	Term Expires 2023
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Employees

Jason Beaulac	Water & Sewer Superintendent
Paul Fortin	Weekend Employee

**Village of Alburgh
Auditors' Report
April 20, 2023**

We have worked thoroughly, as directed by the Vermont League of Cities and Towns to examine financial statements of each major fund, all business type activities as directed by the Board of Village Trustees and any information deemed appropriate for the period of July 1, 2021 through June 30, 2022.

As part of this audit, we have examined internal controls and verified adopted practices and policies and how they function within the Village financial system. Through our efforts, we have found there is accuracy and transparency in the Village reporting systems. We have made recommendations where the findings demonstrate the potential for significant improvement in performance and verifiability.

We extend our appreciation for the efforts and support from Danielle James Choiniere for her years of service to the Village. In the absence of a Village Clerk for the whole fiscal year, we highly commend Cheryl Dunn for her dedication and commitment in maintaining the Village financial records, for conducting all necessary Village business activities, and for her support during the audit process.

Regards,

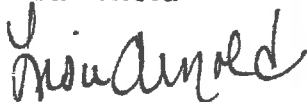
Mallory Ovitt



Kayla Patnode



Lisa Arnold



LIABILITIES (AS OF 6/30/22)

PAYABLE TO	CURRENTLY OWE	ANNUAL PAYMENT	MATURITY DATE
WATER TOWER LOAN 91-06	\$82,654.86	\$18,466.00	1/19/2029
WATER LINE (USDA) 91-07	\$18,032.51	\$7,794.20	12/11/2031
SEWER UPGRADE LOAN	\$319,769.90	\$33,357.75	03/01/2033
(PEOPLES UNITED) RF1-146	\$991,963.11	\$47,236.34	09/01/2043
WATER UPGRADE LOAN			
(PEOPLES UNITED) RF3-256			

LOCATION	DESCRIPTION	DEPARTMENT	INSURED VALU	VALUE OF CONTENTS
1 North Main Street	Office Equipment	General	\$6,000.00	
1000 US Route 2 South	Garage	Sewer	\$40,685.00	\$32,750.00
1000 US Route 2 South	Sewer TP Plant	Sewer	\$508,146.00	\$81,600.00
1000 US Route 2 South	Pole Barn	Sewer	\$309,557.00	
194 Mott Farm Road	Pumping Station	Sewer	\$168,989.00	
142 Vantine Avenue	Water Tower	Water	\$939,566.00	
6 South Main Street	Old Fire Station	General	\$76,245.00	
421 Lake Street	Old Water Plant	Water	\$71,346.00	
381 Lake Street	Water TP Plant	Water	\$2,627,577.00	\$18,200.00

VEHICLES & EQUIPMENT

Make / Model	VEHICLE TYPE
1978 Ford Tractor 4600 w / mowers	Tractor
1978 Ford 4100 Tractor diesel w/ bucket	Tractor
1978 Ford 6600 Tractor diesel w / mowers	Tractor
2019 Dodge Ram Truck	Pickup Truck
2005 CaseIH Utility Tractor with Mower	Tractor

04/17/2023
03:23 pm

Village of Alburgh 2022 Grand List
Tax Book Report
*** GRAND TOTALS ***

Page 1 of 1
VILLAGEDELL990

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD
<hr/>			
TAXABLE PARCELS		322	
ACRES		718.71	
LAND	17,317,800		
BUILDING	30,274,200		
REAL	47,592,000	19,892,200	27,699,800
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	0		0
Subtract			
(-) VETERAN	80,000	80,000	0
(-) FARM STAB	0	0	0
(-) CURRENT USE	249,900	0	249,900
(-) CONTRACTS	0	0	0
(-) SPECIAL EXEMP.		0	93,800
<hr/>			
GRAND LIST	472,621.00	198,122.00	273,561.00
HOMESTEAD	41,015,800		
HOUSESITE	40,873,500		
LEASE	0.00		
NON-TAX COUNT	1		
NON-TAX VAL.	143,600		
<hr/>			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
NONHOMESTEAD ED.	0.0000	273,561.00	0.00
HOMESTEAD ED.	0.0000	198,122.00	0.00
VILLAGE	0.0502	472,621.00	23,725.63
TOTAL TAX			23,725.63

Statement of Delinquent Taxes / Water / Sewer

July 1, 2021 to June 30, 2022

Balance Outstanding July 1, 2021	Sewer \$16,048.17	Water \$21,250.08	Real Estate \$472.49	Total \$37,770.74
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Delinquent Dates	Sewer	Water	Real Estate	Total
9-1-21	\$11,783.00	\$14,724.53	\$0.00	\$26,507.53
12-1-21	\$11,016.00	\$14,352.87	\$0.00	\$25,368.87
3-1-22	\$10,580.68	\$13,150.64	\$0.00	\$23,731.32
6-1-22	\$10,536.46	\$13,969.43	\$0.00	\$24,505.89
12-20-21			\$4,140.34	\$4,140.64
Totals for Collection	\$59,964.31	\$77,447.55	\$4,612.83	\$142,024.69

Amount collected as of 6-3-22	Sewer	Water	Real Estate	Total
	\$45,081.45	\$57,929.40	\$3,859.66	\$106,870.51
Abatements	\$190.00	\$2,516.76	\$0.00	\$2,706.76
Outstanding as of 6-30-22	\$14,692.86	\$17,001.39	\$753.17	\$32,447.42

Total to Treasurer	Sewer	Water	Real Estate	Total
Tax	\$45,081.45	\$57,929.40	\$3,859.66	\$106,870.51
Interest	\$2,168.57	\$2,410.43	\$115.96	\$4,694.96
Total	\$47,250.02	\$60,339.83	\$3,975.62	\$111,565.47
		2022-2023	Annual Rept	Page 6

Village of Alburgh Accounts as of June 30, 2022

SIDEWALKS

BALANCE AS OF 6/30/2021	\$3,100.68
INTEREST	\$0.92
Balance as of 6/30/2022	\$3,101.61

GENERAL FUND

BALANCE AS OF 6/30/2021	\$7,428.14
RAISED BY TAXES	\$16,870.52
DELINQUENT TAXES COLLECTED	\$3,859.66
INTEREST ON DELINQUENT TAXES	\$115.96
MISC REVENUE	\$0.00
AMOUNT AVAILALBE	\$28,274.28
EXPENSES	\$20,850.33
Balance as of 6/30/2022	\$7,425.68

American Rescue Plan Act Money ARPA

08/19/2021	\$27,742.25
09/10/2021	\$51,473.15
BALANCE AS OF 6/30/2022	\$79,215.40

WATER DEPARTMENT

BALANCE AS OF 6/30/2021	\$213,286.15
INCOME	\$177,098.61
AMOUNT AVAILABLE	\$390,384.76
EXPENSES	\$131,002.19
BALANCE AS OF 6/30/2022	\$259,382.67

SEWER DEPARTMENT

BALANCE AS OF 6/30/2021	\$168,052.97
INCOME	\$119,127.22
AMOUNT AVAILABLE	\$287,180.19
EXPENSES	\$48,744.92
Balance as of 6/30/2022	\$287,180.19

SPECIAL FUNDS WATER

BALANCE AS OF 6/30/2021	\$94,745.84
NEW HOOK UP FEES	\$250.00
INTEREST	\$28.43
Balance as of 6/30/2022	\$95,024.27

SPECIAL FUNDS SEWER

BALANCE AS OF 6/30/2021	\$57,515.20
NEW HOOK UP FEES	\$0.00
INTEREST	\$17.26
Balance as of 6/30/2022	\$57,532.46

DEPARTMENTAL BALANCE

SIDEWALK	\$3,100.68
GENERAL FUND	\$0.00
WATER DEPARTMENT	\$0.00
SEWER DEPARTMENT	\$0.00
SPECIAL FUNDS WATER	\$95,024.27
SPECIAL FUNDS SEWER	\$57,532.46
Total as of 6/30/2021	\$155,657.41

CASH ON HAND

CHECKING ACCOUNTS - M&T Bank	
GENERAL FUND (NEMRC)	\$396,999.28

SAVINGS ACCOUNTS - M&T Bank

SIDEWALKS	\$3,100.68
SPECIAL WATER	\$95,024.27
SPECIAL SEWER	\$57,515.20
Total as of 6/30/2022	\$155,640.15

OTHER ASSETS

DELINQUENT WATER FEES	\$80,339.83
DELINQUENT SEWER FEES	\$47,250.02
DELINQUENT REAL ESATATE	\$3,975.62
Total as of 6/30/2022	\$111,565.47

GENERAL REVENUE	BUDGET 21-22	ACTUAL	BUDGET 22-23	ACTUAL 04/21/2023	BUDGET 23-24
Current Taxes	\$25,353.00	\$17,459.98	\$20,999.86	\$16,870.52	\$21,499.86
Delinquent Taxes	\$2,100.00	\$2,076.28	\$2,100.00	\$3,861.48	\$2,100.00
Interest on Taxes	\$200.00	\$77.33	\$200.00	\$116.08	\$200.00
Misc Revenues	\$0.00	\$367.84	\$0.00	\$0.00	\$0.00
Bounced Check Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Account Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total General Revenue	\$27,653.00	\$19,981.43	\$23,299.86	\$20,848.08	\$23,799.86
WATER REVENUE	BUDGET 21-22	ACTUAL	BUDGET 22-23	ACTUAL 04/21/2023	BUDGET 23-24
Water Fees	\$200,000.00	\$178,511.76	\$200,000.00	\$139,339.96	\$200,000.00
Water Delinquent Fees	\$43,000.00	\$53,540.42	\$43,000.00	\$32,863.32	\$43,000.00
State WPL-217	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Water Interest	\$2,100.00	\$2,149.84	\$0.00	\$1,023.09	\$0.00
Water Misc	\$1,000.00	\$400.00	\$2,100.00	\$0.00	\$2,100.00
Grant Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFD #2 Water Payment	\$0.00	\$5,024.58	\$0.00	\$0.00	\$0.00
SAFD #2 Water Bottles	\$168.00	\$0.00	\$0.00	\$0.00	\$0.00
Truck Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAFD #2 Water On/Off	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00
Errors (bank errors, cc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Water Revenue	\$246,568.00	\$240,626.60	\$245,400.00	\$173,226.37	\$245,100.00
SEWER REVENUE	BUDGET 21-22	ACTUAL	BUDGET 22-23	ACTUAL 04/21/2023	BUDGET 22-23
Sewer Fees	\$122,000.00	\$86,785.05	\$122,000.00	\$97,522.36	\$132,000.00
Sewer Delinquent	\$36,000.00	\$31,907.07	\$32,000.00	\$24,974.25	\$32,000.00
Sewer Interest	\$2,000.00	\$1,731.30	\$2,000.00	\$887.14	\$2,000.00
Sewer Misc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Truck Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Sewer Revenue	\$160,000.00	\$120,423.42	\$156,000.00	\$123,383.75	\$166,000.00

GENERAL EXPENSES	BUDGET 21-22	ACTUAL	BUDGET 22-23	ACTUAL	BUDGET 23-24
LABOR	\$9,200.00	\$2,017.55	\$9,200.00	\$1,737.94	\$9,200.00
SOCIAL SECURITY	\$500.00	\$91.29	\$500.00	\$57.69	\$500.00
RETIREMENT	\$250.00	\$17.50	\$250.00	\$47.40	\$250.00
UNEMPLOYMENT	\$75.00	\$41.40	\$75.00	\$0.00	\$75.00
WORKERS COMP	\$150.00	\$193.09	\$150.00	\$0.00	\$150.00
STREET LIGHTS	\$9,000.00	\$7,167.94	\$9,000.00	\$4,149.15	\$9,000.00
DUES	\$90.00	\$110.10	\$90.00	\$79.95	\$100.00
TELEPHONE	\$1,000.00	\$525.02	\$1,000.00	\$208.78	\$500.00
PACIFIC INSURANCE	\$1,500.00	\$456.61	\$1,500.00	-\$22.00	\$1,500.00
PROFESSIONAL SERVICES	\$400.00	\$290.00	\$250.00	\$2,329.92	\$250.00
ADVERTISING	\$200.00	\$0.00	\$200.00	\$16.00	\$200.00
POSTAGE	\$350.00	\$86.08	\$350.00	\$87.52	\$350.00
OFFICE SUPPLIES	\$350.00	\$237.82	\$350.00	\$686.62	\$700.00
LEGAL FEES	\$1,000.00	\$0.00	\$1,000.00	\$66.00	\$1,000.00
LEASE	\$360.00	\$720.00	\$360.00	\$0.00	\$360.00
COMPUTER SOFTWARE	\$500.00	\$0.00	\$500.00	\$6,788.15	\$5,000.00
TRAINING	\$100.00	\$0.00	\$100.00	\$28.00	\$100.00
OUTSIDE AUDIT	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
BOUNCED CHECK FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABATEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MILAGE REIMB	\$110.00	\$23.52	\$110.00	\$2.69	\$110.00
TAX SALE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GENERAL EXPENSE	\$25,335.00	\$11,977.92	\$25,185.00	\$16,263.81	\$29,545.00

	BUDGET 21-22	Actual	BUDGET 2022-2023	Actual	BUDGET 2023-2024
WATER EXPENSES					
LABOR	\$51,000.00	\$26,240.01	\$56,000.00	\$32,347.99	\$60,000.00
CONTRACT VILLAGE LABOR	\$1,000.00	\$948.00	\$1,200.00	\$960.00	\$1,200.00
SOCIAL SECURITY	\$5,000.00	\$2,142.64	\$5,000.00	\$2,610.07	\$5,000.00
RETIREMENT	\$2,800.00	\$1,351.38	\$2,800.00	\$2,551.71	\$2,800.00
UNEMPLOYMENT INS	\$300.00	\$227.70	\$300.00	\$302.38	\$400.00
WORKER'S COMP INS	\$2,600.00	\$3,441.84	\$2,600.00	\$1,189.92	\$2,600.00
HEALTH INSURANCE	\$9,500.00	\$3,466.08	\$9,500.00	\$2,688.31	\$9,500.00
DENTAL INSURANCE	\$675.00	\$215.37	\$675.00	\$193.42	\$675.00
VISION INSURANCE	\$100.00	\$25.84	\$100.00	\$22.09	\$100.00
ELECTRICITY	\$17,000.00	\$11,532.09	\$17,000.00	\$7,425.65	\$18,000.00
PARTS / SUPPLIES	\$10,000.00	\$4,322.92	\$10,000.00	\$1,639.37	\$10,000.00
PROPANE	\$6,500.00	\$4,783.63	\$6,500.00	\$1,969.40	\$9,000.00
VT OPERATING FEES	\$2,000.00	\$1,080.85	\$2,000.00	\$580.00	\$2,500.00
CONTRACT REPAIR WORK	\$5,000.00	\$0.00	\$5,000.00	\$1,040.00	\$5,000.00
TELEPHONE	\$1,000.00	\$807.88	\$1,000.00	\$466.35	\$1,000.00
CELL PHONE	\$500.00	\$297.16	\$500.00	\$600.00	\$1,000.00
PACIF INSURANCE	\$5,000.00	\$3,389.91	\$5,000.00	\$644.74	\$5,000.00
CHEMICALS	\$9,000.00	\$7,000.00	\$7,000.00	\$6,604.10	\$9,000.00
ADVERTISING	\$400.00	\$0.00	\$400.00	\$52.80	\$400.00
POSTAGE	\$1,000.00	\$473.49	\$800.00	\$230.06	\$800.00
LEGAL	\$1,000.00	\$0.00	\$1,000.00	\$916.40	\$1,500.00
REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAB TESTING	\$3,500.00	\$1,375.00	\$3,000.00	\$619.26	\$3,000.00
SAFD #2 LAB TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MISCELLANEOUS	\$0.00	-\$87.30	\$0.00	\$0.00	\$0.00
PLANT MAINTENANCE	\$5,500.00	\$11,071.18	\$5,500.00	\$175.00	\$5,500.00
CONTRACTED MOWING	\$1,300.00	\$855.00	\$1,300.00	\$228.00	\$1,300.00
TRAINING	\$300.00	\$48.00	\$300.00	\$150.00	\$300.00
TRUCK FUEL / MAINTENANCE	\$3,000.00	\$1,675.42	\$3,000.00	\$532.65	\$3,000.00
EQUIPMENT / EQUIPMENT MAINT	\$2,000.00	\$2,361.10	\$2,000.00	\$86.20	\$2,000.00

OFFICE SUPPLIES (RENT)	\$3,000.00	\$4123.18	\$3,000.00	\$250.98	\$3,000.00
WATER LOAN PAYMENTS	\$73,875.74	\$73,875.74	\$68,756.34	\$60,546.70	\$60,546.70
WATER LINE MAINTENANCE	\$8,000.00	\$25,778.13	\$8,000.00	\$0.00	\$8,000.00
H2O TOWER PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASSET MANAGEMENT	\$0.00	\$0.00	\$0.00	\$2,524.08	\$0.00
OUTSIDE AUDIT	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00
DUES	\$700.00	\$839.55	\$700.00	\$839.73	\$1,000.00
SHARED SAFD WATER LINE EX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRACTOR/MOWER MAINT/GAS	\$100.00	\$27.22	\$100.00	\$0.00	\$100.00
MILEAGE REIMBURSEMENT	\$600.00	\$129.39	\$600.00	\$14.83	\$600.00
OPERATOR RENEWAL FEES	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
TOTAL WATER EXPENSES	\$234,450.74	\$189,695.22	\$231,831.34	\$131,002.19	\$235,021.70

SEWER EXPENSES	BUDGET 21-22	ACTUAL	BUDGET 22-23	ACTUAL	BUDGET 23-24
LABOR	\$30,000.00	\$15,545.94	\$35,000.00	\$19,415.58	\$35,000.00
SOCIAL SECURITY	\$4,000.00	\$1,189.60	\$4,000.00	\$1,476.51	\$4,000.00
RETIREMENT	\$1,700.00	\$785.61	\$1,700.00	\$1,539.89	\$1,700.00
UNEMPLOYMENT INS	\$200.00	\$144.90	\$200.00	\$201.59	\$200.00
WORKER'S COMP INS	\$1,700.00	\$2,262.38	\$1,700.00	\$793.28	\$1,700.00
HEALTH INSURANCE	\$6,600.00	\$2,310.69	\$6,600.00	\$1,522.02	\$6,600.00
DENTAL INSURANCE	\$450.00	\$143.55	\$450.00	\$95.71	\$450.00
VISION INSURANCE	\$75.00	\$17.28	\$75.00	\$10.26	\$75.00
ELECTRICITY	\$37,000.00	\$16,008.81	\$37,000.00	\$14,531.99	\$40,000.00
PARTS / SUPPLIES	\$1,000.00	\$1,299.43	\$1,200.00	\$436.05	\$1,200.00
KEROSENE	\$1,500.00	\$586.87	\$1,500.00	\$2,159.38	\$2,500.00
VT OPERATING FEES	\$750.00	\$630.00	\$750.00	\$0.00	\$750.00
CONTRACT REPAIR WORK	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
TELEPHONE	\$900.00	\$757.46	\$900.00	\$390.43	\$500.00
CELL PHONE	\$315.00	\$118.56	\$315.00	\$0.00	\$315.00
PACIF INSURANCE	\$4,500.00	\$2,183.77	\$4,500.00	\$1,429.02	\$4,500.00
CHEMICALS	\$1,600.00	\$0.00	\$1,900.00	\$1,285.00	\$1,900.00
ADVERTISING	\$300.00	\$0.00	\$300.00	\$56.00	\$300.00
POSTAGE	\$500.00	\$301.32	\$500.00	\$361.53	\$500.00
LEGAL	\$6,000.00	\$983.88	\$2,000.00	\$231.00	\$2,000.00
REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAB TESTING	\$6,000.00	\$3,991.84	\$6,000.00	\$619.26	\$6,500.00
MISCELLANEOUS	\$0.00	-\$55.61	\$0.00	\$0.00	\$0.00
PLANT MAINTENANCE	\$6,000.00	\$236.00	\$6,000.00	\$750.49	\$6,000.00
PUMP STATION MAINTANCE	\$1,000.00	\$4,776.21	\$1,000.00	\$0.00	\$1,000.00
CONTRACTED MOWING	\$900.00	\$532.00	\$900.00	\$304.00	\$900.00
TRAINING	\$120.00	\$570.00	\$120.00	\$0.00	\$120.00
TRUCK FUEL / MAINTENANCE	\$2,000.00	\$1,118.97	\$2,000.00	\$532.65	\$2,000.00
EQUIPMENT	\$1,500.00	\$223.00	\$1,500.00	\$85.00	\$1,500.00
OFFICE SUPPLIES (RENT)	\$2,500.00	\$2,560.93	\$2,500.00	\$159.72	\$2,500.00
LOAN PAYMENTS	\$33,357.75	\$25,786.63	\$25,786.63	\$0.00	\$25,786.63

SEWER LINE MAINTENANCE	\$1,000.00	\$375.00	\$1,000.00	\$0.00	\$1,000.00
OUTSIDE AUDIT	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00
GENERATOR PROPANE	\$300.00	\$0.00	\$300.00	\$0.00	\$500.00
DUES	\$450.00	\$0.00	\$500.00	\$349.12	\$500.00
TRACTOR/MOWER MAINT/GAS	\$1,000.00	\$1,541.35	\$1,000.00	\$0.00	\$1,000.00
MILEAGE REIMBURSEMENT	\$400.00	\$82.33	\$400.00	\$9.44	\$400.00
OPERATOR RENEWAL FEES	\$300.00	\$240.00	\$300.00	\$0.00	\$300.00
TOTAL SEWER EXPENSES	\$158,117.75	\$87,248.70	\$152,096.63	\$48,744.92	\$156,396.63

Village of Alburgh Payroll
Employee Wage Summary Report
Detail by employee number 07/01/21 - 06/30/22

Employee	SS #	Gross	Gross Variable	Gross State	Gross FICA	Gross MHDY	Net
ARNOLD, MOAN E.	ARI	315.00	315.00	315.00	315.00	315.00	390.90
ARNOLD, LISA M.	ARS	300.00	300.00	300.00	300.00	300.00	277.05
ARNOLD, TRAVIS	ARS	210.00	210.00	210.00	210.00	210.00	193.93
BRADLAC, JASON	BEI	31,472.18	48,561.44	48,561.44	31,472.18	31,472.18	36,578.83
BOVAF, HEATH W.	BOI	630.00	630.00	630.00	630.00	630.00	561.80
DRIVER, TRAVIS	DRI	1,374.00	1,374.00	1,374.00	1,374.00	1,374.00	1,308.70
DUNHAM, HENRIE J.	DUI	630.00	630.00	630.00	630.00	630.00	561.80
DUNN, CHERYL C.	DUI	630.00	630.00	630.00	630.00	630.00	561.80
FOREIN, PAUL	FOI	3,240.00	3,240.00	3,240.00	3,240.00	3,240.00	2,992.14
JAMES CHOINEKE, DANIELLE	JAI	8,187.97	8,187.97	8,187.97	8,187.97	8,187.97	7,561.93
LEWIS, FRANCIS	LEI	435.00	435.00	435.00	435.00	435.00	414.77
OVITT, MALLORY	OV	210.00	210.00	210.00	210.00	210.00	198.99
Totals- Employees Reported: 12		67,654.15	64,763.41	64,763.41	67,654.15	67,654.15	51,452.24

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VILLAGE OF ALBURGH
ANNUAL MEETING
WARNING

THE LEGAL VOTERS OF THE VILLAGE OF ALBURGH ARE HEREBY NOTIFIED AND WARNED TO MEET AT THE ALBURGH MUNICIPAL BUILDING, IN SAID VILLAGE OF ALBURGH, ON TUESDAY EVENING MAY 2, 2023 AT 7:30 PM. TO TRANSACT THE FOLLOWING BUSINESS:

ARTICLE 1: TO ELECT THE REMAINING OFFICERS, NAMELY A TRUSTEE TO SERVE A TERM OF FIVE YEARS, AN AUDITOR TO SERVE A TERM OF THREE YEARS AND A DELINQUENT TAX COLLECTOR FOR ONE YEAR.

ARTICLE 2: TO RECEIVE AND ACT UPON THE REPORTS OF THE VARIOUS VILLAGE OFFICERS.

ARTICLE 3: TO SEE IF THE VOTERS OF THE VILLAGE OF ALBURGH WILL VOTE TO RAISE THE SUM OF \$23,799.86 BY TAXATION, TO BE USED FOR GENERAL VILLAGE PURPOSES TO INCLUDE STREET LIGHTS.

ARTICLE 4: TO SEE IF THE VOTERS OF THE VILLAGE OF ALBURGH WILL VOTE TO AUTHORIZE THE TRUSTEES TO BORROW MONEY IN ANTICIPATION OF TAXES TO PAY CURRENT EXPENSES OF THE VILLAGE OF ALBURGH.

ARTICLE 5: TO SEE IF THE VOTERS OF THE VILLAGE OF ALBURGH WILL VOTE TO PAY TAXES TO THE VILLAGE TREASURER HERETOFORE.

ARTICLE 6: TO SEE IF THE VOTERS OF THE VILLAGE OF ALBURGH WILL VOTE TO DONATE THE SUM OF \$700.00 TOWARDS THE SUPPORT OF THE ALBURGH PUBLIC LIBRARY.

ARTICLE 7: TO TRANSACT ANY OTHER BUSINESS THAT MAY PROPERLY COME BEFORE THE MEETING.

DATED AT ALBURGH, VERMONT THIS 21st DAY OF APRIL A.D. 2023

VILLAGE CLERK / TREASURER

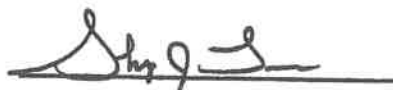


CHERYL DUNN (CHAIRPERSON)



HERBERT DURHAM


HEATH BOVAT



SKIP LEWIS



TRAVIS ARONLD